

Area Committee Well-being Fund – Project Proposal
Inner West Area Committee

Project Name: West Leeds Youth Bank

Lead Organisation: BARCA-Leeds

Project Delivery - How will the project be delivered? (list any partners involved in the project): Funds are being sought by the young people on the Youth Bank panel for grantmaking to other groups of young people across the west Leeds area for purposeful and meaningful activities which will not only benefit themselves but also their communities.

It is intended that BARCA-Leeds will be the lead organisation but working in close partnership with LCC youth service and other children & young people service providers in the West Leeds area in identifying young people to join the panel, but also to promote the scheme amongst young people they are in contact with. We also anticipate it will be fully supported by Children Leeds West membership organisations as it links into the west's implementation plan cross cutting theme Improving participation and involvement of children & young people

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

YouthBank is an innovative grantmaking initiative run by young people for young people. Local YouthBanks provide small grants to fund young people's good ideas to benefit their own communities. YouthBank is unique in that it is young people themselves who make decisions about who receives the money, about how their YouthBank is managed and run and, through a Board of young people, also direct the UK-wide programme. YouthBank advocates that young people should make decisions about funding that's intended for them. YouthBank puts money directly into the hands of young people, enabling them to benefit their own communities and to ensure young people's priorities are being met.

The project meets a number of the every Child Matters Outcomes and links to key priorities in the area in that it contributes to developing new approaches to better provide for the needs of young people and develop links with jobs and skills and developing projects working towards raising aspirations, attainment and developing skills.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

Increased skills and abilities for young people to manage budgets

Increased self confidence of young people

Young people to learn new skills and gain accreditation/qualifications

Young people to gain more confidence in communication and working as equals with

their peers and adults as a team

More young people being involved in the planning, management and delivery of activities in their area.

Increased learning opportunities for young people to build skills for life.

Project Cost. Please indicate

See attached budget forecast for three years.

How much the project will cost? (List all partners and their contributions)

In order to ensure a manageable sized Youth Bank we have calculated that the initial cost of the project to be approx £100K over a three year period. This includes all cost associated with Staff and running the programme. Please see attached spread sheet for total project cost over 3 years.

We anticipate we will secure £5000 from YouthBank Uk's 5K2 funding which can be used towards staffing or non staffing cost, and it is intended to use this fund for training, publicity and other oncost rather than distribution as grants, we expect to hear by the beginning of November 06. Plus an additional 3 ½ K from the Football foundation health living grant (current dispersed by youth Bank Uk) to distribute during the summer 07 – this will be confirmed spring 07

BARCA-Leeds is currently resourcing the staffing through existing budgets.

Identify which geographic areas will benefit:

West Leeds

Project Cost . Please indicate;

How much the project will cost. (please list all partners and their contributions)

Please see above and attached budget forecast for three years

How much Well Being Funding is sought and breakdown between capital and revenue)

£5000 in the first year of operation for distribution in grants

£250 to cover the License Fee

Total: £5250

Who will be in receipt of the financial order. (name of the organisation and contact details)

BARCA-Leeds

C/O Sue Rivington (Finance Manager) 0113 2209780

Approved
Date

Not Approved
Date

Please return this form to Rebecca Boon, West Area Management Team, c/o Armley One Stop Centre, 2 Stocks Hill, Armley Leeds. LS12 1QU or via email to rebecca.boon@leeds.gov.uk